



**SAD 21 Peru,Dixfield,Canton,Carthage**  
**New Elementary School**  
 Grades PK-5 Capacity 380 Students

**PDT Architects**  
**Funding Approval Budget**  
 October 11, 2006

	Major Capital Improvement Program			Other Funding
	<u>State/ Local</u>	<u>Local Only</u>	<u>Total</u>	<u>Me.High Perf. Schools</u>
<b>A NEW CONSTRUCTION</b>				
1 New Construction	\$7,347,786	\$25,500	\$7,373,286	\$100,000
2 Built in Equipment	\$458,970	\$25,000	\$483,970	
3 Technology & Communications Infrastructure	\$200,000	\$0	\$200,000	
4 Site Development	\$2,181,939	\$182,096	\$2,364,035	\$0
5 Sprinkler & Well	\$150,000	\$0	\$150,000	\$0
6 Off Site Improvements	\$160,000	\$0	\$160,000	\$0
<b>Subtotal</b>	<b>\$10,498,695</b>	<b>\$232,596</b>	<b>\$10,731,291</b>	<b>\$100,000</b>
<b>B ADMINISTRATIVE COST &amp; RESERVE</b>				
7 Land	\$22,992	\$32,008	\$55,000	\$0
8 Moveable Equipment	\$428,344	\$0	\$428,344	\$0
9 Technology	\$200,000	\$28,800	\$228,800	\$0
10 Advertising/Insurance/legalPmts	\$50,000	\$0	\$50,000	\$0
11 % for Art	\$50,000	\$0	\$50,000	\$0
12 Owners Reserve	\$0	\$47,330	\$47,330	\$0
13 Bid Contingency 5%	\$524,935	\$11,630	\$536,565	\$0
14 Construction Contingency 5%	\$524,935	\$11,630	\$536,565	\$0
<b>Subtotal</b>	<b>\$1,801,206</b>	<b>\$131,398</b>	<b>\$1,932,604</b>	<b>\$0</b>
<b>C FEES AND SERVICES</b>				
15 Architect/Engineer	\$745,407	\$16,514	\$761,921	\$20,000
16 Reimbursables	\$176,765	\$0	\$176,765	\$0
17 Environmental Permitting	\$61,761	\$0	\$61,761	\$0
18 Life Cycle Cost Analysis	\$7,500	\$0	\$7,500	\$0
19 Surveys/Soils/Testing	\$50,193	\$0	\$50,193	\$0
20 Owners Representative	\$50,000	\$0	\$50,000	\$0
21 Clerk of the Works 18 mo	\$120,000	\$0	\$120,000	\$0
<b>Subtotal</b>	<b>\$1,211,626</b>	<b>\$16,514</b>	<b>\$1,228,140</b>	<b>\$20,000</b>
<b>D PROJECT TOTALS</b>	<b>\$13,511,527</b>	<b>\$380,508</b>	<b>\$13,892,035</b>	<b>\$120,000</b>
<b>E TOTAL PROJECT COST</b> (Including All Available Project Funds)	<b>\$14,012,035</b>			